Rs in Lakh.

Date of report : 10-10-2023

Component Name	Unit		Fina	ncial Outlay	/ Target	2022-23 Spill	Over Activity	Remaks
		Physical	Total	GOI Share 60%	State Share 40%	Physical	Financial	
A. Plantation Infrastructure & Development		Target		0070	4070	Target	Target	
1.Production of planting material								
1.1Nursery & TC Units							1	
(a) Public sector	-						1	
► Small Nursery	No.	1	15.00	9.00	6.00			
➤ Rehabilitation of TC labs and related units in SAUs	No.	10	33.00	19.80	13.20			
► Setting up New Tissue culture units	No.	10	5.44	3.26	2.18		1	
(b) Private sector	INO.	<u>'</u>	J.44	3.20	2.10			
► Small Nursery	No	1	7.50	4.50	2.00			
2.Establishment of new gardens	No.	'	7.50	4.50	3.00		1	
2.1Fruits							_	
(a) Fruits (Perennial)								
New Plantation							1	
	Ha.	10.00	1.80	1.08	0.72			
(b) Fruits (Non-Perennial)								
► New Plantation	Ha.	-	-	-	-			
(c) Banana (sucker),Pineapple(sucker), Papaya etc. , <span style="color:green">without Integration</span> ► New Plantation								
► New Plantation	На.	63.50	17.98	10.79	7.19			
► 1st Year Maintenance	На.	-	-	-	-			
(d) Pineapple (sucker), <span style="color:green">without Integration</span>								
▶ New Plantation	На.	3.00	0.99	0.59	0.40			
► 1st Year Maintenance	На.	-	-	-	-			
(e) Papaya, <span style="color:green">without</span>								
Integration  ► New Plantation	Ha.	5.00	1.10	0.66	0.44		1	
► 1st Year Maintenance	Ha.	-	-	-	-			
2.2Vegetables	+							
(a) Hybrid Vegetables	Ha.	110.00	20.50	12.30	8.20		1	Vegetable Hybrid + Watermelon +
2.3Spices	1				0.20			Root/tuber crops
	ļ							
(a) Perennial spices (black papper, cinnamon, clove and nutmeg)	Ha.	20.00	5.00	3.00	2.00			
(b) Rhizomatic spices (Ginger, Garlic, Turmeric etc)	На.	20.00	3.00	1.80	1.20			
3.Mushrooms								
3.1Mushroom Production Unit								
(a) Private Sector	No.	1	8.00	4.80	3.20			
3.2Spawn making unit								
(a) Private Sector	No.	1	6.00	3.60	2.40			
4.Protected Cultivation								
4.1Green House Structure								
(a) Naturally Ventilated Tubular Structure								
► General Area (Rs. 1400 Sq.m.)	На.	0.10	5.30	3.18	2.12			
(b) Naturally Ventilated Wooden Structure								
► General Area (Rs. 540 Sq.m.)	Ha.	0.10	2.70	1.62	1.08			
4.2Shade Net House							1	
(a) Tubular Structures								
► General Area (Rs. 710/Sqm)	Ha.	_	-	_	_			
(b) Wooden Structure	-							
► General Area (Rs. 492/Sq.m.)	Ha.	0.10	2.46	1.48	0.98			
5.Pollination support through beekeeping (Lakh units)	1	0.10	2.40	1.70	0.50			
5.1 Production of bee colonies by bee breeder	No.	500	4.00	2.40	1.60			
5.2 Distribution of colonies with hives	<u> </u>							
6.Horticulture Mechanization	No.	500	4.00	2.40	1.60			<u> </u>
6.1Power Tiller								
(a) Power Tiller (below 8 BHP)								
► General Category	No.	50	30.00	18.00	12.00			
(b) Power Tiller (8 BHP & above)								
	_			Γ			1	T
► SC, ST / Small & Marginal / Women / Beneficiaries Farmers 6.2Tractor/Power Tiller (below 20 BHP) driven equipments	No.	-	=	-	-			

## Andaman & Nicobar: Component wise Physical and Financial Targets - (2023-24)

Rs in Lakh.

Date of report : 10-10-2023

(a) Land Development, tillage and seed bed preparation	I						1
equipments  • General Category	No.	50	6.00	3.60	2.40		
► SC, ST / Small & Marginal / Women Beneficiaries /		50	6.00	3.00	2.40		
Farmers	No.	-	-	-	-		
6.3Plant Protection Equipment's							
(a) Manual Sprayer: Knapsack / Foot Operated Sprayer							
► General Category	No.	-	-	-	-		
► SC, ST / Small & Marginal / Women Beneficiaries / Farmers	No.	-	-	-	-		
(b) Powered Knapsack Sprayer / Power Operated Taiwan							
Sprayer (capacity 8-12 lts)  ▶ General Category	No.	69	4.05	2.43	1.62		
SC, ST / Small & Marginal / Women Beneficiaries /	No.	-	-	-	-		
Farmers (c) Powered Knapsack Sprayer / Power Operated Taiwan							
Sprayer (capacity above 12-16 lts)  ▶ General Category	No.	_	_	_	-		
► SC, ST / Small & Marginal / Women Beneficiaries /	No.	_	_	_	_		
Farmers (d) Powered Knapsack Sprayer / Power Operated Taiwan	140.				-		
Sprayer (capacity above 16 lts)  • General Category	ļ.,						
	No.	-	-	-	-		
► SC, ST / Small & Marginal / Women Beneficiaries / Farmers	No.	-	-	-	-		
(e) Tractor Mounted / Operated Sprayer (below 20 BHP)							
► General Category	No.	-	-	-	-		
► SC, ST / Small & Marginal / Women Beneficiaries / Farmers	No.	-	-	-	-		
(f) Tractor Mounted / Operated Sprayer (above 35 BHP) / Electrostatic Sprayer							
► General Category	No.	-	-	-	-		
► SC, ST / Small & Marginal / Women Beneficiaries /	No.	-	-	-	-		
Farmers (g) Eco Friendly Light Trap							
► General Category	No.	-	-	-	_		
► SC, ST / Small & Marginal / Women Beneficiaries /	No.	_	_	_	_		
Farmers 7.HRD including Horticulture Institute							
7.1Training of Farmers							
(a) Outside the State	No.	_	27.50	16.50	11.00		
7.2Exposure visit of farmers	INO.		21.50	10.50	11.00		
(a) Outside the State							
	No.	-	-	-	-		
7.3Training / Study tour of technical staff / field functionaries							
(a) Study tour to progressive States/units (group of minimum 5 participants)	No.	-	-	-	<u>-</u>		
B. Integrated Post Harvest Management							
1.Pack houses	No.	10	40.00	24.00	16.00		
2.Cold Storage (Construction, Expansion and Modernisation)							
2.1 Cold Storage units Type 1 – basic type with single temperature zone	No.	1	4.80	2.88	1.92		
3.Refrigerated Transport Vehicles (9 MT)	No.	2	18.20	10.92	7.28		
C. Mission Management							
1.State & District Mission Offices and implementing agencies for administrative expenses, project, preparation, Computerization, contingency etc.	No.	-	13.70	8.22	5.48		
2.Institutional Strengthening, hire/purchase of vehicles, hardware/software	No.	-	5.00	3.00	2.00		
3.Seminars confrences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.							
3.1 District Level	No.	1	2.00	1.20	0.80		
4.Technical Support Group (TSG)	No.	-	5.00	3.00	2.00		
Grand Total (Financial Target & Achievement)			300.02	180.01	120.01		
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